



*Empowered lives.
Resilient nations.*

Date: August 14, 2018

Excellency,

**Subject: 00092117" Three Rio Conventions Project"
CDR for the period of 01st January to 30th June 2018**

We are pleased to attach the Combined Delivery Report (CDR) for the project mentioned above which is to reflect the total expenditures of US\$194,522.89 covering the period of 01st January to 30th June 2018.

We would be grateful if you could co-sign the attached two original copies and return one signed copy to UNDP Country Office for record at your earliest convenience, but no later than 23rd August 2018.

Please accept, Excellency, the assurances of our highest consideration

Nick Beresford
Country Director

H. E Ms. Somaly Chan
National Project Director, Three Rio Conventions
Deputy Secretary General, GSSD/MoE



Selection Criteria :

Business Unit : KHM10
Period : Jan-June (2018)
Selected Project Id : 00083830
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092117

Project Id : 00083830	Generating, Accessing and Usin	Period :	Jan-June (2018)	
Output # : 00092117	Generating, Accessing and Usin	Impl. Partner :	00624 Ministry Of Environment	
		Location :	Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Improved access and generation)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	6,078.26	0.00	6,078.26
62105 - Dependency Allowance-NP Staff	0.00	201.30	0.00	201.30
62110 - Contrib Joint Staff Pension-NP	0.00	1,206.32	0.00	1,206.32
62115 - Contrib to Med,SocIns-NP Staff	0.00	440.66	0.00	440.66
62140 - Annual Leave Expense - NO	0.00	- 56.74	0.00	- 56.74
63530 - Contribution to EOS Benefits	0.00	227.95	0.00	227.95
63535 - Contribution to Security	0.00	258.32	0.00	258.32
63540 - Contribution to Training	0.00	24.31	0.00	24.31
63545 - Contribution to ICT	0.00	91.18	0.00	91.18
63550 - Contributions to MAIP	0.00	6.10	0.00	6.10
63555 - Contribution to UN JFA	0.00	197.55	0.00	197.55
63560 - Contributions to Appendix D	0.00	15.20	0.00	15.20
64110 - Separations - NP Staff	0.00	121.56	0.00	121.56
65115 - Contributions to ASHI Reserve	0.00	589.59	0.00	589.59
65135 - Payroll Mgt Cost Recovery ATLA	0.00	36.30	0.00	36.30
Total for Fund 04000	0.00	9,437.86	0.00	9,437.86

Fund : 62000 (GEF Voluntary Contribution)

61305 - Salaries - IP Staff	0.00	9,562.22	0.00	9,562.22
61310 - Post Adjustment - IP Staff	0.00	2,444.06	0.00	2,444.06
62305 - Dependency Allowances-IP Staff	0.00	720.39	0.00	720.39
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,104.74	0.00	3,104.74
62315 - Contrib. to medical, social in	0.00	334.78	0.00	334.78
62320 - Mobility, Hardship, Non-remova	0.00	837.58	0.00	837.58
62340 - Annual Leave Expense - IP	0.00	734.27	0.00	734.27
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,948.00	0.00	1,948.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	231.24	0.00	231.24
63350 - Reimb of Income Tax-IP Staff	0.00	602.71	0.00	602.71
63530 - Contribution to EOS Benefits	0.00	450.25	0.00	450.25
63535 - Contribution to Security	0.00	510.28	0.00	510.28
63540 - Contribution to Training	0.00	48.04	0.00	48.04
63545 - Contribution to ICT	0.00	180.10	0.00	180.10
63550 - Contributions to MAIP	0.00	12.01	0.00	12.01
63555 - Contribution to UN JFA	0.00	390.20	0.00	390.20
63560 - Contributions to Appendix D	0.00	30.01	0.00	30.01
64308 - Appointments-Lump Sum	0.00	- 2,011.91	0.00	- 2,011.91
64310 - Separations - IP Staff	0.00	168.09	0.00	168.09
65115 - Contributions to ASHI Reserve	0.00	1,164.61	0.00	1,164.61
65135 - Payroll Mgt Cost Recovery ATLA	0.00	160.95	0.00	160.95
71205 - Intl Consultants-Sht Term-Tech	0.00	132.00	0.00	132.00
71405 - Service Contracts-Individuals	21,600.00	0.00	0.00	21,600.00
71605 - Travel Tickets-International	3,031.00	0.00	0.00	3,031.00



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Project Id : 00083830	Generating, Accessing and Usin	Period :	Jan-June (2018)
Output # : 00092117	Generating, Accessing and Usin	Impl. Partner :	00624 Ministry Of Environment
		Location :	Cambodia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

72140 - Svc Co-Information Technology	7,600.00	0.00	0.00	7,600.00
72205 - Office Machinery	4,442.90	0.00	0.00	4,442.90
72311 - Fuel, petroleum and other oils	232.93	0.00	0.00	232.93
72505 - Stationery & other Office Supp	1,296.87	0.00	0.00	1,296.87
72515 - Print Media	264.00	0.00	0.00	264.00
72805 - Acquis of Computer Hardware	5,090.00	0.00	0.00	5,090.00
72815 - Inform Technology Supplies	276.50	0.00	0.00	276.50
73205 - Premises Alternations	450.00	0.00	0.00	450.00
73305 - Maint & Licensing of Hardware	70.00	0.00	0.00	70.00
73410 - Maint, Oper of Transport Equip	2,790.00	0.00	0.00	2,790.00
74210 - Printing and Publications	3,179.00	0.00	0.00	3,179.00
74220 - Translation Costs	3,744.00	0.00	0.00	3,744.00
74525 - Sundry	103.73	0.00	0.00	103.73
75705 - Learning costs	742.13	0.00	0.00	742.13

Total for Fund 62000 54,913.06 21,754.62 0.00 76,667.68

Total for Activity ACTIVITY1 54,913.06 31,192.48 0.00 86,105.54

Activity : ACTIVITY2 (Improved use of information an)

Fund : 04000 (Core Programme, UNU Centre)

61205 - Salaries - GS Staff	0.00	4,038.21	0.00	4,038.21
62205 - Dependency Allow - GS Staff	0.00	149.10	0.00	149.10
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	787.65	0.00	787.65
62215 - Contrib. to Medical, social In	0.00	292.76	0.00	292.76
62240 - Annual Leave Expense - GS	0.00	- 369.18	0.00	- 369.18
63530 - Contribution to EOS Benefits	0.00	151.44	0.00	151.44
63535 - Contribution to Security	0.00	171.63	0.00	171.63
63540 - Contribution to Training	0.00	16.15	0.00	16.15
63545 - Contribution to ICT	0.00	60.57	0.00	60.57
63550 - Contributions to MAIP	0.00	4.03	0.00	4.03
63555 - Contribution to UN JFA	0.00	131.23	0.00	131.23
63560 - Contributions to Appendix D	0.00	10.09	0.00	10.09
64210 - Separations - GS Staff	0.00	80.75	0.00	80.75
65115 - Contributions to ASH Reserve	0.00	391.71	0.00	391.71
65135 - Payroll Mgt Cost Recovery ATLA	0.00	40.32	0.00	40.32

Total for Fund 04000 0.00 5,956.46 0.00 5,956.46

Fund : 62000 (GEF Voluntary Contribution)

61305 - Salaries - IP Staff	0.00	9,562.22	0.00	9,562.22
61310 - Post Adjustment - IP Staff	0.00	2,444.06	0.00	2,444.06
62305 - Dependency Allowances-IP Staff	0.00	720.39	0.00	720.39
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,104.74	0.00	3,104.74
62315 - Contrib. to medical, social in	0.00	334.78	0.00	334.78
62320 - Mobility, Hardship, Non-remova	0.00	837.58	0.00	837.58
62340 - Annual Leave Expense - IP	0.00	734.27	0.00	734.27
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,948.00	0.00	1,948.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	231.24	0.00	231.24

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Combined Delivery Report by Activity

Project Id : 00083830 Generating, Accessing and Usin		Period :	Jan-June (2018)	
Output # : 00092117 Generating, Accessing and Usin		Impl. Partner :	00624 Ministry Of Environment	
		Location :	Cambodia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63350 - Reimb of Income Tax-IP Staff	0.00	602.71	0.00	602.71
63530 - Contribution to EOS Benefits	0.00	450.25	0.00	450.25
63535 - Contribution to Security	0.00	510.28	0.00	510.28
63540 - Contribution to Training	0.00	48.04	0.00	48.04
63545 - Contribution to ICT	0.00	180.10	0.00	180.10
63550 - Contributions to MAIP	0.00	12.01	0.00	12.01
63555 - Contribution to UN JFA	0.00	390.20	0.00	390.20
63560 - Contributions to Appendix D	0.00	30.01	0.00	30.01
64308 - Appointments-Lump Sum	0.00	- 2,011.91	0.00	- 2,011.91
64310 - Separations - IP Staff	0.00	168.09	0.00	168.09
65115 - Contributions to ASHI Reserve	0.00	1,164.61	0.00	1,164.61
65135 - Payroll Mgt Cost Recovery ATLA	0.00	160.95	0.00	160.95
71305 - Local Consult.-Sht Term-Tech	38,850.00	0.00	0.00	38,850.00
71405 - Service Contracts-Individuals	19,450.00	0.00	0.00	19,450.00
71620 - Daily Subsistence Allow-Local	778.00	0.00	0.00	778.00
71635 - Travel - Other	376.80	0.00	0.00	376.80
72425 - Mobile Telephone Charges	150.00	0.00	0.00	150.00
72435 - E-mail-Subscription	1,650.00	0.00	0.00	1,650.00
72505 - Stationery & other Office Supp	609.20	0.00	0.00	609.20
73305 - Maint & Licensing of Hardware	20.00	0.00	0.00	20.00
73410 - Maint, Oper of Transport Equip	246.97	0.00	0.00	246.97
74210 - Printing and Publications	1,793.00	0.00	0.00	1,793.00
74225 - Other Media Costs	400.00	0.00	0.00	400.00
74525 - Sundry	216.16	0.00	0.00	216.16
75705 - Learning costs	3,550.16	0.00	0.00	3,550.16
Total for Fund 62000	68,090.29	21,622.62	0.00	89,712.91
Total for Activity ACTIVITY2	68,090.29	27,579.08	0.00	95,669.37
Activity : ACTIVITY3 (Project Management Support)				
Fund : 04000 (Core Programme, UNU Centre)				
74110 - Audit Fees	0.00	2,750.00	0.00	2,750.00
Total for Fund 04000	0.00	2,750.00	0.00	2,750.00
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	304.98	0.00	304.98
71405 - Service Contracts-Individuals	9,350.00	0.00	0.00	9,350.00
72505 - Stationery & other Office Supp	90.30	0.00	0.00	90.30
74510 - Bank Charges	56.00	0.00	0.00	56.00
74596 - Services to projects -GOE	0.00	130.70	0.00	130.70
Total for Fund 62000	9,496.30	435.68	0.00	9,931.98
Total for Activity ACTIVITY3	9,496.30	3,185.68	0.00	12,681.98

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Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: ungicdrb

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Project Id : 00083830 Generating, Accessing and Usin	Period :	Jan-June (2018)		
Output # : 00092117 Generating, Accessing and Usin	Impl. Partner :	00624 Ministry Of Environment		
	Location ;	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY4 (Sixth National Report Project)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	66.00	0.00	66.00
Total for Fund 04000	0.00	66.00	0.00	66.00
Total for Activity ACTIVITY4	0.00	66.00	0.00	66.00
Total for Output : 00092117	132,499.65	62,023.24	0.00	194,522.89

Project Total :	132,499.65	62,023.24	0.00	194,522.89
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Signed By : Nick Beresford Date : 14.8.18
Nick Beresford
Country Director
UNDP

Signed By : H.E Somaly Chan Date : 18/08/2018
H.E Somaly Chan
National Project Director, 3 Rio Conventions
Deputy Secretary General, GSSD/MoE

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Selection Criteria :

Business Unit : KHM10
Period : Jan-June (2018)
Selected Project Id : 00083830
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092117

Project Id : ALL		Period : Jan-June (2018)		
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39607 - Cambodia-Programme and Results	132,499.65	62,023.24	0.00	194,522.89

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Funds Utilization

Selection Criteria :

Business Unit : KHM10
Period : Jan-June (2018)
Selected Project Id : 00083830
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00092117

Project/Award: 00083830 Generating, Accessing and Usin Period : As Of Jun30,2018

Output #	00092117	Impl. Partner :00624 Ministry Of Environment	UNDP AMOUNT
Outstanding NEX advances			127,867.80
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			68,050.00

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